

# **Briefing on Senate Finance Changes to House Passed Budget**



**June 6, 2023**

## Combined General and Education Trust Fund Surplus Statement Summary

	FY 2023		FY 2024		FY 2025	
	House	S Finance	House	S Finance	House	S Finance
Beginning Balance	\$ 361,417	\$ 361,417	\$ 183,785	\$ 133,117	\$ 145,708	\$ 229,942
Total Revenues	\$ 3,115,100	\$ 3,177,900	\$ 3,127,900	\$ 3,194,000	\$ 3,110,000	\$ 3,165,000
Total Appropriations	<u>\$(3,257,312)</u>	<u>\$(3,337,500)</u>	<u>\$(3,165,977)</u>	<u>\$(3,097,175)</u>	<u>\$(3,250,291)</u>	<u>\$(3,155,382)</u>
Cumulative Ending Balance	\$ 219,205	\$ 201,817	\$ 145,708	\$ 229,942	\$ 5,417	\$ 239,560
<i>Transfer to Rainy Day Fund</i>	\$ (35,420)	\$ (68,700)			\$ (5,417)	\$ (3,272)
Balance After Transfers	\$ 183,785	\$ 133,117	\$ 145,708	\$ 229,942	\$ -	\$ 236,288
<i>General Fund Share</i>	\$ -	\$ -	\$ 53,168	\$ 42,069	\$ -	\$ -
<i>Education Trust Fund Share</i>	\$ 183,785	\$ 133,117	\$ 92,540	\$ 187,873	\$ -	\$ 236,288
Rainy Day Fund Balance	\$ 195,320	\$ 228,600			\$ 200,737	\$ 231,872

**SENATE FINANCE CHANGES TO HOUSE BUDGET**

TOTAL APPROPRIATIONS (In Thousands)

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025	
1	<b>CATEGORY 1 - GENERAL GOVERNMENT</b>							
2	HB 1	DoIT	Adds Fish and Game/Veteran's Home Shared DoIT position	O	\$ -	\$ 92	\$ 97	
3	HB 1	DoIT	Reflects transfer from Agriculture for DoIT expenses	O	\$ -	\$ 250	\$ 250	
4	HB 1 to HB 2	Administrative Services	Funds Moving and Fit-Up Costs in FY23	G	\$ 1,200	\$ (1,200)	\$ -	
5	HB 1	Administrative Services	Funds one HR coordinator	G		\$ 85	\$ 91	
6	HB 1 to HB 2	Administrative Services	Funds DAS Maintenance Fund in FY 23	G	\$ 3,600	\$ (3,600)	\$ -	
7	HB 1	Administrative Services	Funds one purchasing agent	G	\$ -	\$ 94	\$ 92	
8	HB 2	Administrative Services	State House Annex Renovations	G	\$ 4,600	\$ -	\$ -	
9	HB 1 to HB 2	Child Advocate	Funds Case Management System in FY23	G	\$ 201	\$ (200)	\$ (1)	
10	HB 1	Child Advocate	Funds PR representative and training officer	G	\$ -	\$ 85	\$ 87	
11	HB 1	Right-to-Know Ombudsman	Increases salary and benefits to reflect actuals	G	\$ -	\$ 20	\$ 21	
12	HB 2	Secretary of State	Funds Election Audits	G	\$ 90	\$ -	\$ -	
13	HB 1	Treasury	Removes Meals and Rooms Distribution, has statutory authority	O	\$ -	\$ (121,129)	\$ (123,527)	
14	HB 1	Treasury	Reduces Escheated Property to \$1, HB 2 and has statutory authority	G	\$ -	\$ (2,601)	\$ (2,688)	
15	HB 2	Treasury	Reduces Affordable Housing Fund to \$20M	G	\$ (10,000)	\$ -	\$ -	
16	HB 1	OPLC	Funds three FT temp customer service positions	O	\$ -	\$ 191	\$ 201	
17	HB 2	NH Retirement System	Deletes Group II Transition Provisions	G	\$ -	\$ (25,000)	\$ (25,000)	
18	HB 2	NH Retirement System	Deletes Pay Down of UAAL	G	\$ (50,000)	\$ -	\$ -	
19	HB 2	NH Retirement System	Amends Group II COLA to one-time allowance for Group I and II	G	\$ (2,000)	\$ -	\$ -	
20	HB 2	Business Finance Authority	Funds Annual Regional Econ Development Grants	G	\$ -	\$ 200	\$ 200	
21	<b>SUBTOTAL - CATEGORY 1</b>					\$ (52,309)	\$ (152,713)	\$ (150,177)
22								
23	<b>CATEGORY 2 - ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION</b>							
24	HB 1	Judicial Branch	Funds one additional drug court	G	\$ -	\$ 375	\$ 375	
25	HB 1	Military Affairs	Funds Unclassified Salary - Cemetery Director	G,F,O	\$ -	\$ 8	\$ 9	
26	HB 1	Military Affairs	Funds Unclassified Salary - Community Based Programs	G	\$ -	\$ 8	\$ 9	
27	HB 1	Agriculture	Funds Farm/Ranch Stress Assistance	G	\$ -	\$ 100	\$ 100	
28	HB 1	Justice	Funds Cyber Prosecution Unit	O	\$ -	\$ -	\$ 416	
29	HB 2	Justice	Funds Child Advocacy Centers	G	\$ 3,000	\$ -	\$ -	
30	HB 2	Justice	Adds funding to combat Human Trafficking	G	\$ -	\$ 500	\$ -	
31	HB 2	Justice	Funds Internet Crimes Against Children program	G	\$ 800	\$ -	\$ -	
32	HB 1	Human Rights Commission	Funds PT to FT Position Conversion and Addition	G	\$ -	\$ 462	\$ 324	
33	HB 1	Liquor Commission	Funds Drug Task Force Overtime and Benefits	O	\$ -	\$ 20	\$ -	
34	HB 1 to HB 2	Liquor Commission	Funds Handheld PCs in FY23	O	\$ 400	\$ (200)	\$ (200)	
35	HB 639	Liquor Commission	Cannabis Regulation/Legalization Funding - Senate ITL	G	\$ -	\$ (7,500)	\$ (8,100)	
36	HB 1	Energy	Removes Renewable Energy Fund, has statutory authority	O	\$ -	\$ (2,714)	\$ (2,734)	
37	HB 1	Energy	Removes Greenhouse Energy Effic Fund, has statutory authority	O	\$ -	\$ (21,143)	\$ (21,143)	
38	HB 1	Energy	Regulatory - Restores one position	O	\$ -	\$ 103	\$ 108	
39	HB 1	Energy	Admin Support - Restores three positions	O	\$ -	\$ 270	\$ 283	
40	Surplus Statement	Energy	Increases GF Lapse - HB 2023, Energy Bill lapse	G	\$ (30,000)	\$ -	\$ -	
41	HB 2	Energy	Funds Business Network for Offshore Wind	G	\$ 30	\$ -	\$ -	

**SENATE FINANCE CHANGES TO HOUSE BUDGET**  
**TOTAL APPROPRIATIONS (In Thousands)**

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
42	HB 1	Judicial Council	Reduces Assigned Counsel (Funds at FY23 actual)	G	\$ -	\$ (2,000)	\$ (2,000)
43	HB 1	Judicial Council	Reduces Guardian Ad Litem (Funds at FY23 actual)	G	\$ -	\$ (160)	\$ (160)
44	HB 1 to HB 2	Judicial Council	Reduces Contract Counsel (Funds at FY23 actual plus HB 2 funding)	G	\$ 1,200	\$ (600)	\$ (600)
45	HB 1 to HB 2	Judicial Council	Reduces Public Defender (Funds at FY23 actual plus HB 2 funding)	G	\$ 5,600	\$ (2,800)	\$ (2,800)
46	HB 1	Judicial Council	Reduces Abuse and Neglect (Funds at FY23 actual)	G	\$ -	\$ (40)	\$ (40)
47	HB 1	Safety	Funds unclassified chief of policy and planning	G,H,O	\$ -	\$ 173	\$ 170
48	HB 1	Safety	Funds four data control clerks	O	\$ -	\$ 217	\$ 227
49	HB 1	Safety	Funds DMV Substation in Plymouth	O	\$ -	\$ 128	\$ 610
50	HB 2	Safety	Deletes Bail Condition Status System from HB 2 (See HB 610)	G	\$ (1,000)	\$ -	\$ -
51	HB 610	Safety	Funds Bail Condition Status System (Floor Amendment)	G	\$ 1,000		
52	HB 2	Safety	Funds Northern Border Alliance	G	\$ 1,435	\$ -	\$ -
53	HB 2	Safety	Funds DMV Protective Glass	G	\$ 100	\$ -	\$ -
54	HB 2	Labor	Funds Workforce Safety Commission	G	\$ -	\$ 100	\$ 100
55	<b>SUBTOTAL - CATEGORY 2</b>				<b>\$ (17,435)</b>	<b>\$ (34,693)</b>	<b>\$ (35,046)</b>
56							
57	<b>CATEGORY 3 - RESOURCE PROTECTION AND DEVELOPMENT</b>						
58	HB 1	Fish & Game	Funds Fish and Game/Veteran's Home Shared DoIT position	F&G	\$ -	\$ 46	\$ 48
59	HB 1	Fish & Game	Funds Wildlife Program Management Contract	F	\$ -	\$ 10	\$ 10
60	HB 2	Fish & Game	Provides General Fund Support to Fish and Game Fund	G	\$ 2,000	\$ -	\$ -
61	HB 442	Fish & Game	Funds Derelict Fishing Gear program	G	\$ -	\$ 100	\$ 100
62	HB 1	Business & Economic Affairs	Increases Small Business Development Center funding	G	\$ -	\$ 110	\$ 110
63	HB 1	Business & Economic Affairs	Increases funding to support NH GRANIT	G	\$ -	\$ 9	\$ 8
64	HB 2	Business & Economic Affairs	Reduces InvestNH to \$10M	G	\$ (5,000)	\$ -	\$ -
65	HB 2	Business & Economic Affairs	Funds Pulp and Paper Stabilization	G	\$ 1,500	\$ -	\$ -
66	HB 2	Business & Economic Affairs	Funds Housing Champions program	G	\$ 5,000	\$ -	\$ -
67	HB 1	Natural & Cultural Resources	Park Operations - Moves between fiscal years	G	\$ -	\$ (75)	\$ 75
68	HB 2	Natural & Cultural Resources	Increases funding for Christa McAuliffe Memorial	G	\$ 400	\$ -	\$ -
69	HB 2	Natural & Cultural Resources	Deletes State Library Book Removal funding	G	\$ (1,000)	\$ -	\$ -
70	HB 2	Natural & Cultural Resources	Funds Northwood Meadows Dam	G	\$ 1,000	\$ -	\$ -
71	HB 2	Natural & Cultural Resources	Funds Cannon Mountain Tramway	G	\$ 18,000	\$ -	\$ -
72	HB 2	Natural & Cultural Resources	Funds Hampton Beach Pier Study	G	\$ 150	\$ -	\$ -
73	HB 1	Environmental Services	Funds one Program Specialist position	F	\$ -	\$ 3	\$ 28
74	HB 1	Environmental Services	Air IRA Grant - funds three FT positions	F	\$ -	\$ 825	\$ 785
75	HB 1	Environmental Services	Removes Hazardous Waste Cleanup Fund, has statutory authority	O	\$ -	\$ (245)	\$ (260)
76	HB 1	Environmental Services	Removes CWSRF Loan Repayments (Fiscal Committee)	O	\$ -	\$ (828)	\$ (813)
77	HB 1	Environmental Services	Removes DWSRF BIL Loans (Fiscal Committee)	F	\$ -	\$ (25,000)	\$ (25,000)
78	HB 1	Environmental Services	Removes DWSRF BIL Admin (Fiscal Committee)	F	\$ -	\$ (13,454)	\$ (13,458)
79	HB 1	Environmental Services	Removes CWSRF BIL Loans (Fiscal Committee)	F	\$ -	\$ (12,500)	\$ (12,500)
80	HB 1	Environmental Services	Removes CWSRF BIL Admin (Fiscal Committee)	F	\$ -	\$ (1,773)	\$ (1,852)
81	HB 2	Environmental Services	Moves funding for Food Waste Disposal position (see below)	G	\$ -	\$ -	\$ (98)
82	HB 2	Environmental Services	Reduces Solid Waste Management Fund, funds food waste position	G	\$ (1,000)	\$ -	\$ -

**SENATE FINANCE CHANGES TO HOUSE BUDGET**

TOTAL APPROPRIATIONS (In Thousands)

LBA  
06/02/23

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
83	HB 2	Environmental Services	Funds Cyanobacteria Mitigation Loan Fund	G	\$ 1,000	\$ -	\$ -
84	HB 2	Environmental Services	Funds PFAS Remediation Fund Grants	G	\$ 2,000	\$ -	\$ -
85	HB 2	Environmental Services	Funds Nashua/Litchfield Interconnection project	G	\$ 9,700	\$ -	\$ -
86	HB 2	Environmental Services	Funds Offshore Wind and Fisheries program	G	\$ 10	\$ -	\$ -
87	SB 61	Environmental Services	Funds Surface Water Setbacks activities	G	\$ 150	\$ -	\$ -
88	HB 534	Environmental Services	Funds Water Assistance Natural Disaster program at \$500K in FY23	G	\$ 500	\$ (2,500)	\$ (2,500)
89	<b>SUBTOTAL - CATEGORY 3</b>				<b>\$ 34,410</b>	<b>\$ (55,272)</b>	<b>\$ (55,317)</b>
90							
91	<b>CATEGORY 4 - TRANSPORTATION</b>						
92	HB 1	Transportation	Aeronautics - funds one program specialist position	G	\$ -	\$ 89	\$ 87
93	HB 1 to HB 2	Transportation	Funds Rural and Urban Transit Funds Match in FY23	G	\$ 1,883	\$ (402)	\$ (1,481)
94	HB 1 to HB 2	Transportation	Funds Mechanical Services Bureau Equipment in FY23	G	\$ 4,786	\$ (1,087)	\$ (3,699)
95	HB 1	Transportation	Increases Oversize & Overweight Permits program funding	O	\$ -	\$ 30	\$ 36
96	HB 1	Transportation	Adjusts Apportionment A to reflect Highway Fund revenue	H	\$ -	\$ 36	\$ 228
97	HB 2	Transportation	Funds Eastern Slopes Regional Airport support	G	\$ 100	\$ -	\$ -
98	HB 2	Transportation	Provides additional Municipal Bridges/Apportionment funding	G	\$ 20,000	\$ -	\$ -
99	<b>SUBTOTAL - CATEGORY 4</b>				<b>\$ 26,769</b>	<b>\$ (1,334)</b>	<b>\$ (4,829)</b>
100							
101	<b>CATEGORY 5 - HEALTH AND SOCIAL SERVICES</b>						
102	HB 1	DHHS	Funds reclassification of Youth Counselor Positions	G	\$ -	\$ 500	\$ 500
103	HB 1	DHHS	Adds SYSC Overtime funding	G	\$ -	\$ 500	\$ 500
104	HB 1	DHHS	Funds reclassification of 278 Family Service Specialists	G,F	\$ -	\$ 925	\$ 1,354
105	HB 1 to HB 2	DHHS	Funds Integrated Eligibility Audit in FY23 based on new estimates	G	\$ 168	\$ (839)	\$ -
106	HB 1	DHHS	Consultation, Strategic Efforts - Move to Federal Funds	G	\$ -	\$ (1,684)	\$ (1,263)
107	HB 1	DHHS	Consultation, Strategic Efforts - Previously GF	F	\$ -	\$ 1,686	\$ 1,265
108	HB 1	DHHS	Funds Federally required data services hub	G	\$ -	\$ -	\$ 1,000
109	HB 1	DHHS	Increases State Phase Down funding	G	\$ -	\$ 7,000	\$ 8,000
110	HB 1	DHHS	Decreases Medicaid Care Management funding, new estimates	G,F	\$ -	\$ (41,847)	\$ (46,378)
111	HB 1 to HB 2	DHHS	Medicaid Management Information System (Funds in FY23)	G,F,O	\$ 20,532	\$ (41,125)	\$ (45,096)
112	Surplus Statement	DHHS	Increases GF Lapse - Removes House funding from lapse	G	\$ (20,532)	\$ -	\$ -
113	HB 1	DHHS	Removes WIC Technology ARPA (Fiscal Committee)	F	\$ -	\$ (318)	\$ (318)
114	HB 1	DHHS	Removes WIC Shopping ARPA (Fiscal Committee)	F	\$ -	\$ (367)	\$ (367)
115	HB 1	DHHS	Glencliff Home - General Funds to offset impact of lower census	G	\$ -	\$ 1,100	\$ 1,100
116	HB 1	DHHS	Glencliff Home - Reduces agency income due to lower census	O	\$ -	\$ (1,100)	\$ (1,100)
117	HB 1	DHHS	Funds Crisis Stabilization services	G	\$ -	\$ 3,500	\$ 1,500
118	HB 1	DHHS	Developmental Services (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (50,025)	\$ -
119	HB 1	DHHS	Acquired Brain Disorder (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (1,801)	\$ -
120	HB 1	DHHS	Children In-Home Supports (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (5,403)	\$ -
121	HB 1	DHHS	Increases funding for NH Hospital Security (MOU with Safety)	G	\$ -	\$ 156	\$ 192
122	HB 1	DHHS	Funds costs related to Relocation of NHES Claremont District Office	G,F	\$ -	\$ 100	\$ 100
123	HB 1	DHHS	Reduces funds for care coordination contract, new estimates	G,F	\$ -	\$ (1,230)	\$ (162)

**SENATE FINANCE CHANGES TO HOUSE BUDGET**  
**TOTAL APPROPRIATIONS (In Thousands)**

LBA  
06/02/23

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
124	HB 2	DHHS	Deletes Medicaid Unwind funding	G	\$ (16,359)	\$ -	\$ -
125	HB 2	DHHS	Increases TANF Maintenance of Effort funding	G	\$ -	\$ 500	\$ 500
126	HB 2	DHHS	Increases funding for System of Care, Residential Rates	G	\$ -	\$ 11,500	\$ -
127	HB 2	DHHS	Provides funding for Homeless Services	G	\$ 10,000	\$ -	\$ -
128	HB 2	DHHS	Provides funding for Family Mutual Support services	G	\$ 50	\$ -	\$ -
129	HB 2	DHHS	Provides funding for LNA Reimbursement	G	\$ 400	\$ -	\$ -
130	HB 2	DHHS	Provides funding for Early Childhood Mental Health	G	\$ 1,000	\$ -	\$ -
131	HB 2	DHHS	Provides funding for Home Visiting Programs	G	\$ 450	\$ -	\$ -
132	HB 2	DHHS	Provides additional funding for Family Resource Centers	G	\$ 2,000	\$ -	\$ -
133	HB 2	DHHS	Funds the Recovery Friendly Workplace program	G	\$ 2,054	\$ -	\$ -
134	HB 2	DHHS	Funds Juvenile Grief Peer-to Peer services	G	\$ 500	\$ -	\$ -
135	HB 2	DHHS	Provides additional funding for Juvenile Diversion	G	\$ 600	\$ 300	\$ 300
136	HB 2	DHHS	Funds Foster Grandparents program	G	\$ 200	\$ -	\$ -
137	HB 2	DHHS	Funds Congregate Housing program	G	\$ 1,500	\$ -	\$ -
138	HB 2	DHHS	Funds System of Care for Healthy Aging	G	\$ 1,688	\$ -	\$ -
139	HB 2	DHHS	Funds Public Health Dept, Vaccine Admin	G	\$ 20	\$ -	\$ -
140	HB 2	DHHS	Funds Medicaid Coverage programs for Mothers in FY23	G	\$ 1,450	\$ (200)	\$ -
141	HB 2	DHHS	Funds WIC Farmer's Market Nutrition programs	G	\$ 600	\$ -	\$ -
142	HB 2	DHHS	Funds Brain Health Public Awareness	G	\$ 500	\$ -	\$ -
143	HB 2	DHHS	Provides funding for Child Care Workforce assistance	G	\$ 15,000	\$ -	\$ -
144	HB 2	DHHS	Funds Graduated Public Assistance activities (Benefit Cliff)	G	\$ 200	\$ -	\$ -
145	HB 1	Veterans Home	Funds Fish and Game/Veteran's Home Shared DoIT position	G	\$ -	\$ 46	\$ 48
146	<b>SUBTOTAL - CATEGORY 5</b>				\$ 22,021	\$ (118,126)	\$ (78,325)
147							
148	<b>CATEGORY 6 - EDUCATION</b>						
149	HB 1	Education	Other State Aid (Building Aid, T&T, SPED, etc.) - Moves to ETF	G	\$ -	\$ (89,151)	\$ (89,368)
150	HB 1	Education	Other State Aid (Building Aid, T&T, SPED, etc.) - Previously GF	E	\$ -	\$ 89,151	\$ 89,368
151	HB 1	Education	Adequate Education Aid, including Charter School Tuition	E	\$ -	\$ 4,253	\$ 4,605
152	Surplus Statement	Education	Removes ETF Surplus Adjustment (Contained in HB 1)	E	\$ -	\$ 4,100	\$ (3,300)
153	HB 1	Education	Reduces Tuition and Transportation Aid	E	\$ -	\$ (2,200)	\$ (2,200)
154	HB 1	Education	Court Ordered Placements - Moves to ETF	G	\$ -	\$ (4,516)	\$ (4,517)
155	HB 1	Education	Court Ordered Placements - Previously GF	E	\$ -	\$ 4,516	\$ 4,517
156	HB 1 to HB 2	Education	Episode of Treatment (Funds in FY23 from ETF)	G	\$ -	\$ (4,100)	\$ (5,100)
157	HB 1 to HB 2	Education	Episode of Treatment - Previously GF	E	\$ 9,200	\$ -	\$ -
158	HB 1	Education	Removes Medicaid Direct Certification position and contracts	G,E	\$ -	\$ (152)	\$ (272)
159	HB 2	Education	Deletes Teacher of the Year funding	G	\$ (250)	\$ -	\$ -
160	HB 2	Education	Sugar River Valley CTE (Funds in FY23 from ETF)	G	\$ -	\$ (12,515)	\$ -
161	HB 2	Education	Sugar River Valley CTE - Previously GF	E	\$ 12,515	\$ -	\$ -
162	HB 2	Education	Winnisquam Regional CTE (Replaces HB 25 Bond)	E	\$ 7,650	\$ -	\$ -
163	HB 2	Education	Deletes Division of Analytics position	G	\$ -	\$ (184)	\$ (182)
164	HB 2	Education	Provides funding for new full-day Kindergarten programs	E	\$ 316		

**SENATE FINANCE CHANGES TO HOUSE BUDGET**

TOTAL APPROPRIATIONS (In Thousands)

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025	
165	HB 2	Education	Funds Computer Science Professional Development program	G	\$ 4,000	\$ -	\$ -	
166	HB 2	Education	Funds NH Civics Textbook	G	\$ 1,000	\$ -	\$ -	
167	HB 2	Education	Provides additional funding for Adult Education	G	\$ 500	\$ -	\$ -	
168	HB 2	Education	Funds Educator Recruitment Program	G	\$ -	\$ -	\$ -	
169	HB 2	Education	Provides additional funding for Public School Infrastructure Fund	E	\$ 10,000	\$ -	\$ -	
170	Surplus Statement	Education	Removes SNAP F&R Set Aside	E	\$ -	\$ (10,000)	\$ (20,000)	
171	HB 2	Lottery	Provides funds for Charitable Gaming Study Commission	G	\$ 150	\$ -	\$ -	
172	SB 51	Lottery	Provides funds for Charitable Gaming Study Commission	G	\$ 250	\$ -	\$ -	
173	HB 2	Police Standards & Training	Funds Court Security Officer training program	G	\$ 350	\$ -	\$ -	
174	HB 2	CCSNH	Reduces Dual and Concurrent Enrollment	G	\$ -	\$ (750)	\$ (750)	
175	HB 2	CCSNH	Funds Promise Program at \$3M in FY23	G	\$ 3,000	\$ (3,000)	\$ (3,000)	
176	HB 2	CCSNH	Funds First Responder Career Development Program	G	\$ 1,000	\$ -	\$ -	
177	HB 1	USNH	Reduces USNH Funding	G	\$ -	\$ (200)	\$ (6,200)	
178	HB 2	USNH	Deletes Interoperability of Blockchain program and funding	G	\$ (1,500)	\$ -	\$ -	
179	HB 2	USNH	Provides additional funding for Plymouth State and Keene State	G	\$ 3,000	\$ -	\$ -	
180	<b>SUBTOTAL - CATEGORY 6</b>				<b>\$ 51,181</b>	<b>\$ (24,748)</b>	<b>\$ (36,399)</b>	
181								
182	<b>OTHER ADJUSTMENTS</b>							
183	Surplus Statement	Various	Increases GF Lapse due to Statewide position vacancies	G	\$ -	\$ (2,500)	\$ (5,000)	
184	Surplus Statement	Various	Adjusts GF Statutory Appropriations - YTD Actuals	G	\$ 5,564	\$ -	\$ -	
185	Surplus Statement	Various	Adjusts ETF Statutory Appropriations - YTD Actuals	E	\$ 10,387	\$ -	\$ -	
186	<b>SUBTOTAL - OTHER ADJUSTMENTS</b>				<b>\$ 15,951</b>	<b>\$ (2,500)</b>	<b>\$ (5,000)</b>	
187	<b>TOTAL - SENATE FINANCE CHANGES TO HOUSE BUDGET</b>					<b>\$ 80,588</b>	<b>\$ (389,386)</b>	<b>\$ (365,093)</b>
188					<i>General Fund (G)</i>	\$ 30,120	\$ (158,570)	\$ (167,850)
189					<i>Education Trust Fund (E)</i>	\$ 50,068	\$ 89,770	\$ 72,940
190					<i>Federal Funds (F)</i>	\$ -	\$ (135,374)	\$ (108,688)
191					<i>Highway Funds (H)</i>	\$ -	\$ (1,004)	\$ (3,425)
192					<i>Fish &amp; Game Funds (F&amp;G)</i>	\$ -	\$ 46	\$ 48
193					<i>Other Funds (O)</i>	\$ 400	\$ (184,254)	\$ (158,118)

STATE OF NEW HAMPSHIRE										LBA	
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS										6/2/2023	
<b>GENERAL FUND</b>											
(Dollars in Thousands)											
	FY 2023			FY 2024			FY 2025				
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate		
1	Beginning Balance, July 1	\$ 253,300	\$ 253,379	\$ 253,379	\$ -	\$ -	\$ -	\$ 46,500	\$ 53,168	\$ 42,069	1
2											2
3	<b>Revenues:</b>										3
4	Estimated Revenues	1,948,500	1,943,100	2,006,900	1,898,600	1,870,300	1,922,600	1,872,600	1,862,400	1,906,500	4
5	Schedule 2 Adjustments	-	-	(400)	46,100	217,000	(4,970)	45,900	199,350	(25,410)	5
6	Total Revenues	1,948,500	1,943,100	2,006,500	1,944,700	2,087,300	1,917,630	1,918,500	2,061,750	1,881,090	6
7											7
8	<b>Appropriations:</b>										8
9	Budget Appropriations	(1,732,100)	(1,732,100)	(1,732,100)	(1,837,800)	(1,938,898)	(1,821,376)	(1,877,700)	(2,018,635)	(1,894,317)	9
10	Schedule 2 Adjustments	(505,600)	(538,327)	(618,979)	(133,900)	(168,734)	(130,185)	(112,578)	(181,801)	(143,270)	10
11	Less Lapse Estimate	129,900	109,368	159,900	73,500	73,500	76,000	112,700	112,700	117,700	11
12	Lapse Estimate %	-5.8%	-4.8%	-6.8%	-3.7%	-3.5%	-3.9%	-5.7%	-5.1%	-5.8%	12
13	Total Appropriations	(2,107,800)	(2,161,059)	(2,191,179)	(1,898,200)	(2,034,132)	(1,875,561)	(1,877,578)	(2,087,736)	(1,919,887)	13
14											14
15	Current Year Balance	(159,300)	(217,959)	(184,679)	46,500	53,168	42,069	40,922	(25,986)	(38,797)	15
16											16
17	Cumulative Ending Balance, June 30	94,000	35,420	68,700	46,500	53,168	42,069	87,422	27,182	3,272	17
18											18
19	Transfer (To)/From Education Trust Fund	-	-	-	-	-	-	-	(21,765)	-	19
20											20
21	Net Cumulative Ending Balance, June 30	94,000	35,420	68,700	46,500	53,168	42,069	87,422	5,417	3,272	21
22											22
23	Transfer (To)/From Rainy Day Fund	(94,000)	(35,420)	(68,700)	-	-	-	(87,422)	(5,417)	(3,272)	23
24											24
25	Balance After Transfers, June 30	\$ -	\$ -	\$ -	\$ 46,500	\$ 53,168	\$ 42,069	\$ -	\$ -	\$ -	25
26											26
27											27
28	Rainy Day Fund Balance	\$ 253,900	\$ 195,320	\$ 228,600	\$ 253,900	\$ 195,320	\$ 228,600	\$ 341,322	\$ 200,737	\$ 231,872	28
29	Rainy Day Fund Balance at 06/30/22 = \$159,900,000										29



STATE OF NEW HAMPSHIRE		SCHEDULE 1									LBA
COMPARATIVE STATEMENT OF REVENUE											6/2/2023
GENERAL FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
1	Business Profits Tax	\$ 688,200	\$ 701,100	\$ 715,300	\$ 692,200	\$ 674,200	\$ 700,600	\$ 690,000	\$ 682,600	\$ 705,600	1
2	Business Enterprise Tax	70,100	63,600	64,800	33,600	32,700	34,000	33,500	33,100	34,300	2
3	Subtotal	\$ 758,300	\$ 764,700	\$ 780,100	\$ 725,800	\$ 706,900	\$ 734,600	\$ 723,500	\$ 715,700	\$ 739,900	3
4	Meals & Rooms	293,300	295,700	307,300	288,700	300,200	311,000	288,700	309,300	315,300	4
5	Tobacco Tax	123,100	123,100	136,700	131,900	128,600	133,300	131,900	126,800	132,000	5
6	Transfers from Liquor Sales	135,000	130,000	130,000	135,000	135,900	135,900	135,000	135,600	135,600	6
7	Interest & Dividends Tax	135,000	135,000	145,000	112,800	112,800	122,800	89,400	89,400	99,400	7
8	Insurance Tax	140,000	139,000	154,300	139,000	139,000	140,000	142,000	142,000	143,000	8
9	Communications Tax	28,900	28,900	30,300	28,900	28,900	30,000	28,900	28,900	30,000	9
10	Real Estate Transfer Tax	162,900	153,100	144,100	162,000	144,100	140,700	162,000	144,100	140,700	10
11	Court Fines & Fees	13,000	13,800	13,600	14,000	13,900	13,400	14,300	14,100	13,300	11
12	Securities Revenue	45,000	45,000	45,000	45,800	45,800	45,800	46,600	46,600	46,600	12
13	Beer Tax	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13,200	13
14	Other	97,000	97,000	99,300	99,000	99,000	98,900	94,600	94,600	94,500	14
15	Tobacco Settlement	2,000	2,000	4,600	-	-	-	-	-	-	15
16	Medicaid Recovery	1,800	2,600	3,400	2,500	2,000	3,000	2,500	2,100	3,000	16
17	<b>Subtotal</b>	<b>\$ 1,948,500</b>	<b>\$ 1,943,100</b>	<b>\$ 2,006,900</b>	<b>\$ 1,898,600</b>	<b>\$ 1,870,300</b>	<b>\$ 1,922,600</b>	<b>\$ 1,872,600</b>	<b>\$ 1,862,400</b>	<b>\$ 1,906,500</b>	17

STATE OF NEW HAMPSHIRE		SCHEDULE 2									LBA
ADJUSTMENTS - SCHEDULE 2											6/2/2023
GENERAL FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
1	<b>REVENUE ADJUSTMENTS:</b>										1
2	BPT GF Split (Gov 65%, House 77.5%, Senate 59%)				(131,600)	(23,200)	(185,589)	(131,200)	(23,500)	(186,872)	2
3	BET GF Split (Gov 65%, House 77.5%, Senate 59%)				206,600	246,300	186,719	206,000	249,400	188,012	3
4	Communications Services Tax Repeal				(28,900)			(28,900)			4
5	Interest & Dividends Tax - January 1, 2025 Repeal								(17,400)	(17,400)	5
6	DRA Multi-State Auditors Revenue								1,950	1,950	6
7	Liquor Revenue Adjustments (Gov Commission/PCs)			(400)		(6,100)	(6,100)		(11,100)	(11,100)	7
8	<b>TOTAL REVENUE ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (400)</b>	<b>\$ 46,100</b>	<b>\$ 217,000</b>	<b>\$ (4,970)</b>	<b>\$ 45,900</b>	<b>\$ 199,350</b>	<b>\$ (25,410)</b>	8
9											9
10	<b>APPROPRIATION ADJUSTMENTS:</b>										10
11	Statutory/Fiscal/G&C Estimated Appropriations	(15,900)	(25,742)	(31,306)							11
12	2022 Legislative Specials	(265,200)	(265,200)	(265,200)							12
13	Adjustments to Governor's Surplus Statement (rounding, etc.)	(53)			(374)			(2,865)			13
14	SB 1 - Sununu Youth Services Center (Ch. 1, L'23)		(1,900)	(1,900)							14
15	HB 384 - Legislative Parking Garage		(22,500)	(22,500)							15
16	HB 442 - Derelict Fishing Gear						(100)			(100)	16
17	HB 504 - Adult Parole Board		(103)	(103)							17
18	HB 534 - Water Assistance for Natural Disasters			(500)		(2,500)			(2,500)		18
19	HB 610 - Bail Condition Status System			(1,000)							19
20	HB 639 - Legalization and Regulation of Cannabis					(7,500)			(8,100)		20
21	SB 51 - Charitable Gaming Study Commission			(250)							21
22	SB 61 - DES Surface Water Setbacks (H Finance \$200K)			(150)							22
23											23
24	HB 1 - DoIT, Chief Privacy Officer					(94)	(94)		(100)	(100)	24
25	HB 2 - DAS, Purchase 2 Granite Place	(21,000)	(21,000)	(21,000)							25
26	HB 2 - DAS, Legislative Parking Garage	(15,000)									26
27	HB 2 - DAS, State ERP Upgrades	(7,800)	(7,800)	(7,800)							27
28	HB 2 - DAS, State Employee Payraise				(44,900)	(44,900)	(44,900)	(54,778)	(54,778)	(54,778)	28
29	HB 2 - DAS Moving and Fit-Up Costs			(1,200)							29
30	HB 2 - DAS Building Maintenance Fund			(3,600)							30
31	HB 2 - DAS, State House Annex Renovations			(4,600)							31
32	HB 2 - Secretary of State, Election Audits			(90)							32
33	HB 2 - Agriculture, Electronic Licensing (HB 230)					(360)	(360)				33
34	HB 2 - Child Advocate, Case Management System			(201)							34
35	HB 2 - Judicial Council, Public Defender			(5,600)							35
36	HB 2 - Judicial Council, Contract Counsel			(1,200)							36
37	HB 2 - Justice, Internet Crimes Against Children (SB 232)			(800)							37
38	HB 2 - Justice, Child Advocacy Centers			(3,000)							38
39	HB 2 - Justice, Human Trafficking						(500)				39
40	HB 2 - DOC, New State Prison Design and Site Survey	(10,000)	(10,000)	(10,000)							40
41	HB 2 - DOC, NH State Prison Construction				(40,000)						41
42	HB 2 - DOC, Computers and IT Infrastructure	(1,340)	(1,340)	(1,340)							42
43	HB 2 - NHHFA, Affordable Housing Fund	(25,000)	(30,000)	(20,000)							43
44	HB 2 - DBEA, InvestNH	(30,000)	(15,000)	(10,000)							44
45	HB 2 - DBEA, Housing Champions (SB 145)			(5,000)							45
46	HB 2 - DBEA, Pulp and Paper Stabilization			(1,500)							46
47	HB 2 - DBEA - Regulatory Review				(750)			(750)			47

STATE OF NEW HAMPSHIRE		SCHEDULE 2									LBA
ADJUSTMENTS - SCHEDULE 2											6/2/2023
GENERAL FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
48	HB 2 - DNCR, Christa McAuliffe Memorial	(500)	(100)	(500)							48
49	HB 2 - DNCR, State Library Book Removal and Storage	(1,000)	(1,000)								49
50	HB 2 - DNCR, Historic Sites Fund				(450)			(459)			50
51	HB 2 - DNCR, Cannon Mountain Tramway (SB 55)			(18,000)							51
52	HB 2 - DNCR, Hampton Beach Pier Study (SB 122)			(150)							52
53	HB 2 - DNCR, Northwood Meadows Dam			(1,000)							53
54	HB 2 - Energy, Regional Advocacy Fund (SB 125)	(250)	(250)	(250)							54
55	HB 2 - DES, Solid Waste Management Fund (HB 462)		(2,000)	(1,000)							55
56	HB 2 - DES, State Water Pollution Grants (HB 311)	(27,900)	(27,900)	(27,900)							56
57	HB 2 - DES, PCB Contamination	(6,000)	(1,000)	(1,000)							57
58	HB 2 - DES, Waste Management Specialist								(98)		58
59	HB 2 - DES, PFAS Response Fund (SB 138)			(2,000)							59
60	HB 2 - DES, Nashua/Litchfield Interconnection (SB 169)			(9,700)							60
61	HB 2 - DES, Cyanobacteria Mitigation Loan and Grant Fund			(1,000)							61
62	HB 2 - DES/Energy, Offshore Wind			(40)							62
63	HB 2 - NHRS, Unfunded Accrued Liability Paydown (HB 50)		(50,000)								63
64	HB 2 - NHRS, Group II Retirement Transition (HB 436)					(25,000)			(25,000)		64
65	HB 2 - NHRS, One-Time Allowance		(9,000)	(7,000)							65
66	HB 2 - NHRS, Call Firefighter Benefits				(40)	(40)	(40)				66
67	HB 2 - BFA, Regional Economic Grants (SB 125)						(200)			(200)	67
68											68
69	HB 2 - CCSNH, Dual and Concurrent Enrollment (HB 420)				(2,000)	(3,250)	(2,500)	(2,000)	(3,250)	(2,500)	69
70	HB 2 - CCSNH, Workforce Credential Programs		(2,000)	(2,000)							70
71	HB 2 - CCSNH, Promise Program			(3,000)		(3,000)			(3,000)		71
72	HB 2 - CCSNH, Math Learning Communities (HB 419)					(200)	(200)		(200)	(200)	72
73	HB 2 - CCSNH, First Responder Career Devel. (SB 153)			(1,000)							73
74	HB 2 - Education, Computer Science Professional Devel.	(4,955)		(4,000)							74
75	HB 2 - Education, Data Analyst Position (HB 542)					(184)			(182)		75
76	HB 2 - Education, NH Civics Textbook	(2,000)		(1,000)							76
77	HB 2 - Education, Teacher of the Year Program	(250)	(250)								77
78	HB 2 - Education, National Student Clearinghouse		(150)	(150)							78
79	HB 2 - Education, Sugar River Valley CTE					(12,515)					79
80	HB 2 - Education, Adult Education Programs			(500)							80
81	HB 2 - Safety, Body-Worn and Dashboard Camera	(1,005)	(1,005)	(1,005)							81
82	HB 2 - Safety, Contact Person Notification (HB 560)					(50)	(50)				82
83	HB 2 - Safety, Northern Border Alliance Fund	(1,435)		(1,435)							83
84	HB 2 - Safety, Program Assistant II Position				(72)	(72)	(72)	(74)	(74)	(74)	84
85	HB 2 - Safety, Substance Abuse Enforcement				(204)	(204)	(204)	(204)	(204)	(204)	85
86	HB 2 - Safety, County & Local Substance Abuse Enforcement				(834)	(834)	(834)	(834)	(834)	(834)	86
87	HB 2 - Safety, State and Local Cybersecurity Grants				(1,256)	(1,256)	(1,256)	(1,614)	(1,614)	(1,614)	87
88	HB 2 - Safety, State Police Cruisers	(3,510)	(3,510)	(3,510)							88
89	HB 2 - Safety, Bail Status System		(1,000)								89
90	HB 2 - Safety, DMV Protective Glass			(100)							90
91	HB 2 - GF Support to Fish and Game Fund			(2,000)							91
92	HB 2 - GF Support to Highway Fund		(10,000)	(10,000)							92
93	HB 2 - DOT, Municipal Bridge and Highway Aid (SB 270)			(20,000)							93
94	HB 2 - DOT, Mechanical Services Bureau Equipment			(4,786)							94

STATE OF NEW HAMPSHIRE		SCHEDULE 2									LBA
ADJUSTMENTS - SCHEDULE 2											6/2/2023
GENERAL FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
95	HB 2 - DOT, Rural and Urban Transit Match			(1,883)							95
96	HB 2 - DOT, Eastern Slopes Regional Airport (SB 124)			(100)							96
97	HB 2 - UNH, Interoperability Lab (Blockchain)	(1,500)	(1,500)								97
98	HB 2 - UNH, Whittemore Center Renovation and Expansion	(8,000)	(6,000)	(6,000)							98
99	HB 2 - USNH, Plymouth State and Keene State			(3,000)							99
100	HB 2 - Lottery Charitable Gaming Study			(150)							100
101	HB 2 - Police Standards and Training, Court Security			(350)							101
102											102
103	HB 1 - DHHS, Appropriation Reduction					11,700	11,700		11,700	11,700	103
104	HB 2 - DHHS, New YDC Construction	(10,000)									104
105	HB 2 - DHHS, Recovery Friendly Workplace	(2,054)		(2,054)							105
106	HB 2 - DHHS, Governor's Commission Student Assistance				(1,500)			(1,500)			106
107	HB 2 - DHHS, Juvenile Peer-to-Peer Grief Support	(1,500)		(500)							107
108	HB 2 - DHHS, Choose Love Program				(250)	(250)	(250)	(250)	(250)	(250)	108
109	HB 2 - DHHS, Sununu Youth Services Center Operations				(11,104)			(11,396)			109
110	HB 2 - DHHS, Unclassified Positions				(141)	(141)	(141)	(141)	(141)	(140)	110
111	HB 2 - DHHS, Choices for Independence				(4,750)	(4,750)	(4,750)	(10,350)	(10,350)	(10,350)	111
112	HB 2 - DHHS, MMIS Maintenance	(20,532)		(20,532)							112
113	HB 2 - DHHS, Elevated Enrollment Unwinding	(16,359)	(16,359)								113
114	HB 2 - DHHS, Integrated Eligibility System Audit	(839)		(168)							114
115	HB 2 - DHHS, District Office Move	(533)	(533)	(533)							115
116	HB 2 - DHHS, NHH Vehicles and Equipment	(200)	(200)	(200)							116
117	HB 2 - DHHS, IT Automated Solutions Analysis	(1,500)	(1,500)	(1,500)							117
118	HB 2 - DHHS, IT Automated Solutions Implementation	(1,950)	(1,950)	(1,950)							118
119	HB 2 - DHHS, Food Stamp Eligibility Legacy Database	(125)	(125)	(125)							119
120	HB 2 - DHHS, Switches, Routers, and Wireless Access Points	(410)	(410)	(410)							120
121	HB 2 - DHHS, TANF MOE				(3,000)	(2,500)	(3,000)	(3,000)	(2,500)	(3,000)	121
122	HB 2 - DHHS, Family Resource Centers			(2,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	122
123	HB 2 - DHHS, Nutrition and Transportation Service Rates				(3,405)	(3,405)	(3,405)	(3,405)	(3,405)	(3,405)	123
124	HB 2 - DHHS, Foster Care Rates				(870)	(870)	(870)	(958)	(958)	(958)	124
125	HB 2 - DHHS, Overall Medicaid Rate Increases				(17,000)	(12,000)	(12,000)	(17,000)	(12,000)	(12,000)	125
126	HB 2 - DHHS, Specified Medicaid Provider Rate Increases					(47,223)	(47,223)		(62,963)	(62,963)	126
127	HB 2 - DHHS, System of Care Provider Rates					(5,000)	(16,500)				127
128	HB 2 - DHHS, Privacy Obligations (HB 91)					(300)	(300)				128
129	HB 2 - DHHS, Medicaid Children & Pregnant Women (HB 282)					(336)	(336)				129
130	HB 2 - DHHS, Medicaid Postpartum Care (HB 565)					(200)					130
131	HB 2 - DHHS, Merrimack Kidney Cancer Study (HB 614)					(500)	(500)				131
132	HB 2 - DHHS, Homeless and Housing Shelter Programs			(10,000)							132
133	HB 2 - DHHS, System of Care, Healthy Aging (SB 36)			(1,688)							133
134	HB 2 - DHHS, Public Health Vaccine Administration (SB 115)			(20)							134
135	HB 2 - DHHS, Medicaid Coverage for Mothers (SB 175)			(1,450)							135
136	HB 2 - DHHS, WIC Farmer's Market Nutrition (SB 233)			(600)							136
137	HB 2 - DHHS, Brain Health Awareness (SB 234)			(500)							137
138	HB 2 - DHHS, Child Care Workforce (SB 237)			(15,000)							138
139	HB 2 - DHHS, Graduated Public Assistance (SB 241)			(200)							139
140	HB 2 - DHHS, Juvenile Diversion			(600)			(300)			(300)	140
141	HB 2 - DHHS, LNA Reimbursement			(400)							141

STATE OF NEW HAMPSHIRE			SCHEDULE 2						LBA			
ADJUSTMENTS - SCHEDULE 2									6/2/2023			
GENERAL FUND												
(Dollars in Thousands)												
			FY 2023			FY 2024			FY 2025			
			Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
142	HB 2 - DHHS, Early Childhood Mental Health				(1,000)							142
143	HB 2 - DHHS, Home Visiting Program				(450)							143
144	HB 2 - DHHS, Family Mutual Support				(50)							144
145	HB 2 - DHHS, Foster Grandparents				(200)							145
146	HB 2 - DHHS, Congregate Housing				(1,500)							146
147	<b>TOTAL APPROPRIATION ADJUSTMENTS</b>		\$ (505,600)	\$ (538,327)	\$ (618,979)	\$ (133,900)	\$ (168,734)	\$ (130,185)	\$ (112,578)	\$ (181,801)	\$ (143,270)	147

STATE OF NEW HAMPSHIRE										LBA	
COMPARATIVE STATEMENT OF FUND BALANCE										6/2/2023	
<b>EDUCATION TRUST FUND</b>											
(Dollars in Thousands)											
	FY 2023			FY 2024			FY 2025				
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate		
1	Beginning Balance, July 1	\$ 108,000	\$ 108,038	\$ 108,038	\$ 221,000	\$ 183,785	\$ 133,117	\$ 220,000	\$ 92,540	\$ 187,873	1
2											2
3	<b>Revenues:</b>										3
4	Estimated Revenues	1,209,300	1,172,000	1,171,400	1,292,300	1,263,700	1,277,500	1,294,300	1,273,100	1,284,000	4
5	Schedule 4 Adjustments	-	-	-	(75,000)	(223,100)	(1,130)	(74,800)	(224,850)	(90)	5
6	Total Revenue	1,209,300	1,172,000	1,171,400	1,217,300	1,040,600	1,276,370	1,219,500	1,048,250	1,283,910	6
7											7
8	<b>Appropriations:</b>										8
9	Budget Appropriations	(1,068,900)	(1,068,900)	(1,068,900)	(1,205,800)	(1,135,945)	(1,231,614)	(1,216,500)	(1,149,255)	(1,245,495)	9
10	Schedule 4 Adjustments	(27,400)	(27,353)	(77,421)	(12,500)	4,100	10,000	(75,000)	(13,300)	10,000	10
11	Less Lapse Estimate	-	-	-	-	-	-	-	-	-	11
12	Total Appropriations	(1,096,300)	(1,096,253)	(1,146,321)	(1,218,300)	(1,131,845)	(1,221,614)	(1,291,500)	(1,162,555)	(1,235,495)	12
13											13
14	Current Year Balance	113,000	75,747	25,079	(1,000)	(91,245)	54,756	(72,000)	(114,305)	48,415	14
15											15
16	Cumulative Ending Balance, June 30	221,000	183,785	133,117	220,000	92,540	187,873	148,000	(21,765)	236,288	16
17											17
18	Transfer (To)/From General Fund	-	-	-	-	-	-	-	21,765	-	18
19											19
20	Balance After Transfers, June 30	\$ 221,000	\$ 183,785	\$ 133,117	\$ 220,000	\$ 92,540	\$ 187,873	\$ 148,000	\$ -	\$ 236,288	20

STATE OF NEW HAMPSHIRE		SCHEDULE 3									LBA
COMPARATIVE STATEMENT OF REVENUE											6/2/2023
EDUCATION TRUST FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
1	Business Profits Tax	\$ 160,400	\$ 163,400	\$ 166,700	\$ 170,200	\$ 165,800	\$ 172,300	\$ 169,700	\$ 167,900	\$ 173,600	1
2	Business Enterprise Tax	338,300	306,900	313,200	336,000	327,300	340,100	335,000	331,400	342,500	2
3	Subtotal	\$ 498,700	\$ 470,300	\$ 479,900	\$ 506,200	\$ 493,100	\$ 512,400	\$ 504,700	\$ 499,300	\$ 516,100	3
4	Meals & Rooms	12,700	12,800	13,300	8,900	9,300	9,600	8,900	9,600	9,700	4
5	Tobacco Tax	96,800	96,800	83,200	88,000	85,800	81,100	88,000	84,600	80,300	5
6	Real Estate Transfer Tax	80,100	75,400	70,900	81,000	70,900	69,300	81,000	70,900	69,300	6
7	Transfer from Lottery	170,800	170,800	180,000	158,000	158,000	160,000	163,000	163,000	164,000	7
8	Tobacco Settlement	40,000	40,000	40,000	40,000	40,000	40,000	38,500	38,500	38,500	8
9	Utility Property Tax	47,100	42,800	41,000	47,100	43,500	42,000	47,100	44,100	43,000	9
10	Statewide Education Property Tax (SWEPT)	263,100	263,100	263,100	363,100	363,100	363,100	363,100	363,100	363,100	10
11	<b>Total</b>	<b>\$ 1,209,300</b>	<b>\$ 1,172,000</b>	<b>\$ 1,171,400</b>	<b>\$ 1,292,300</b>	<b>\$ 1,263,700</b>	<b>\$ 1,277,500</b>	<b>\$ 1,294,300</b>	<b>\$ 1,273,100</b>	<b>\$ 1,284,000</b>	11

STATE OF NEW HAMPSHIRE		SCHEDULE 4									LBA
ADJUSTMENTS - SCHEDULE 2											6/2/2023
EDUCATION TRUST FUND											
(Dollars in Thousands)											
		FY 2023			FY 2024			FY 2025			
		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
1	<b>REVENUE ADJUSTMENTS:</b>										1
2	BPT ETF Split (Gov 35%, House 22.5%, Senate 41%)				131,600	23,200	185,589	131,200	23,500	186,872	2
3	BET ETF Split (Gov 35%, House 22.5%, Senate 41%)				(206,600)	(246,300)	(186,719)	(206,000)	(249,400)	(188,012)	3
4	DRA Multi-State Auditor Position Revenue								1,050	1,050	4
5	<b>TOTAL REVENUE ADJUSTMENTS</b>	\$ -	\$ -	\$ -	\$ (75,000)	\$ (223,100)	\$ (1,130)	\$ (74,800)	\$ (224,850)	\$ (90)	5
6											6
7	<b>APPROPRIATION ADJUSTMENTS:</b>										7
8	Statutory/Fiscal/G&C Estimated Appropriations	(12,700)	(12,660)	(23,047)							8
9	2022 Legislative Specials	(14,700)	(14,693)	(14,693)							9
10	HB 2 - DOE, New Full Day Kindergarten Programs			(316)							10
11	HB 2 - DOE, Sugar River Valley CTE			(12,515)	(12,500)						11
12	HB 2 - DOE, Winnisquam Regional CTE			(7,650)							12
13	HB 2 - DOE, Public School Infrastructure Fund			(10,000)							13
14	HB 2 - DOE, Episode of Treatment			(9,200)							14
15	HB 2 - DOE, School Building Aid Fund							(75,000)			15
16	HB 2 - DOE, EFA Appropriation Reduction					10,000	10,000		10,000	10,000	16
17	HB 2 - DOE, Adequate Education Amendment					4,100			(3,300)		17
18	House Set Aside - Free and Reduced Lunch Eligibility					(10,000)			(20,000)		18
19	<b>TOTAL APPROPRIATION ADJUSTMENTS</b>	\$ (27,400)	\$ (27,353)	\$ (77,421)	\$ (12,500)	\$ 4,100	\$ 10,000	\$ (75,000)	\$ (13,300)	\$ 10,000	19



STATE OF NEW HAMPSHIRE										LBA
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS										06/01/23
HIGHWAY FUND										
(Dollars in Thousands)										
	FY 2023			FY 2024			FY 2025			
	Governor	House	S Finance	Governor	House	S Finance	Governor	House	S Finance	
1	Beginning Balance, July 1 (Budgetary)	\$ 147,755	\$ 147,755	\$ 147,755	\$ 119,855	\$ 120,228	\$ 119,823	\$ 82,255	\$ 80,419	\$ 81,830
2										
3	Additions:									
4	Revenue:									
5	Road Toll	121,800	124,300	124,300	124,800	125,000	125,000	125,400	125,600	125,600
6	Motor Vehicle Fees & Fines	131,500	133,200	133,500	133,800	133,600	134,800	133,700	133,500	134,700
7	Miscellaneous	200	200	200	200	200	200	200	200	200
8	Total Revenue	253,500	257,700	258,000	258,800	258,800	260,000	259,300	259,300	260,500
9	Revenue Adjustments:									
10	HB 1 - Dept. of Safety Cost of Collections Appropriations	(31,200)	(33,157)	(33,157)	(34,700)	(35,260)	(35,649)	(35,600)	(35,806)	(36,685)
11	FY 2023 Other Appropriations/Adjustments	-	(727)	(727)	-	-	-	-	-	-
12	Less: Estimated Lapse	-	2,414	2,414	-	1,300	1,300	-	1,300	1,300
13	Net Dept. of Safety Cost of Collections Appropriations	(31,200)	(31,470)	(31,470)	(34,700)	(33,960)	(34,349)	(35,600)	(34,506)	(35,385)
14	Total Net Revenue	222,300	226,230	226,530	224,100	224,840	225,651	223,700	224,794	225,115
15	HB 2 - Transfer From General Fund	-	10,000	10,000	-	-	-	-	-	-
16	Total Additions	222,300	236,230	236,530	224,100	224,840	225,651	223,700	224,794	225,115
17										
18	Deductions:									
19	HB 1 - Appropriations	(266,200)	(263,439)	(263,439)	(278,500)	(280,154)	(279,149)	(283,200)	(286,946)	(283,521)
20	Appropriation Adjustments:									
21	HB 1 - Dept. of Information Technology Positions	-	-	-	-	(33)	(33)	-	(34)	(34)
22	HB 2 - Employee Pay Raise	-	-	-	(9,300)	(9,262)	(9,262)	(11,300)	(11,300)	(11,300)
23	FY 2023 Other Appropriations/Adjustments	-	(16,318)	(17,023)	-	-	-	-	-	-
24	Other Appropriation Adjustments/Other Debits	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
25	Total Appropriation Adjustments	(1,500)	(17,818)	(18,523)	(10,800)	(10,795)	(10,795)	(12,800)	(12,834)	(12,834)
26	Less: Lapse	17,500	17,500	17,500	27,600	26,300	26,300	28,100	26,800	26,800
27	Total Deductions	(250,200)	(263,757)	(264,462)	(261,700)	(264,649)	(263,644)	(267,900)	(272,980)	(269,555)
28										
29										
30	Current Year Balance	(27,900)	(27,527)	(27,932)	(37,600)	(39,809)	(37,993)	(44,200)	(48,186)	(44,440)
31										
32	Balance, June 30 (Budgetary)	119,855	120,228	119,823	82,255	80,419	81,830	38,055	32,233	37,390
33										
34										
35	GAAP Adjustments	(22,500)	(22,500)	(22,500)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
36										
37	Balance, June 30 (GAAP)	97,355	97,728	97,323	57,255	55,419	56,830	13,055	7,233	12,390

Note: Budgetary balances and GAAP adjustments do not include bonds authorized/unissued

STATE OF NEW HAMPSHIRE										LBA
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS										06/01/23
FISH AND GAME FUND										
(Dollars in Thousands)										
	FY 2023			FY 2024			FY 2025			
	Governor	House	S Finance	Governor	House	S Finance	Governor	House	S Finance	
1	Beginning Balance, July 1 (Budgetary)	\$ 11,500	\$ 11,452	\$ 11,452	\$ 10,100	\$ 10,286	\$ 12,276	\$ 7,900	\$ 7,958	\$ 10,302
2										
3	Additions:									
4	Unrestricted Revenue	13,300	13,800	14,070	13,400	13,400	13,800	13,400	13,400	13,700
5	Transfers from General Fund	-	-	2,000	1,000	-	-	1,500	-	-
6	Correction to Governor Recommended Surplus Statement	-	-	-	(1,000)	-	-	(1,500)	-	-
7	Total Additions	13,300	13,800	16,070	13,400	13,400	13,800	13,400	13,400	13,700
8										
9	Deductions:									
10	Budget Appropriation (HB 1)	(15,900)	(15,662)	(15,662)	(16,300)	(16,348)	(16,394)	(16,200)	(16,275)	(16,323)
11	FY 2023 Unbudgeted Appropriations	-	(504)	(784)	-	-	-	-	-	-
12	DoIT Positions (HB 1)	-	-	-	-	(5)	(5)	-	(5)	(5)
13	Employee Pay Raise (HB 2)	-	-	-	(800)	(875)	(875)	(1,100)	(1,067)	(1,067)
14	Total Appropriations Net of Estimated Revenues	(15,900)	(16,166)	(16,446)	(17,100)	(17,228)	(17,274)	(17,300)	(17,347)	(17,395)
15	Less: Lapse	1,200	1,200	1,200	1,500	1,500	1,500	1,500	1,500	1,500
16	Net Appropriations	(14,700)	(14,966)	(15,246)	(15,600)	(15,728)	(15,774)	(15,800)	(15,847)	(15,895)
17										
18	Total Deductions	(14,700)	(14,966)	(15,246)	(15,600)	(15,728)	(15,774)	(15,800)	(15,847)	(15,895)
19										
20										
21	Current Year Balance	(1,400)	(1,166)	824	(2,200)	(2,328)	(1,974)	(2,400)	(2,447)	(2,195)
22										
23	Balance, June 30 (Budgetary)	10,100	10,286	12,276	7,900	7,958	10,302	5,500	5,511	8,107
24										
25										
26	GAAP Adjustments	(900)	(900)	(900)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
27										
28	Balance, June 30 (GAAP)	9,200	9,386	11,376	6,900	6,958	9,302	4,500	4,511	7,107

## SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
<b>AID BY CATEGORY</b>	<b>Actual</b>	<b>Budget</b>	<b>Governor</b>	<b>Governor</b>	<b>House</b>	<b>House</b>	<b>S Finance</b>	<b>S Finance</b>
<b>EDUCATION</b>								
1 Adequate Education Aid	988,106,670	978,572,145	1,017,039,498	1,026,950,314	1,035,280,218	1,047,968,295	1,040,721,003	1,053,279,603
2 Building Aid	37,363,272	39,960,075	43,183,728	43,400,528	43,183,728	43,400,528	43,183,728	43,400,528
3 Kindergarten Aid	155,253	684,786	-	-	-	-	315,700	-
4 Retirement Normal Contribution - Teachers	-	18,140,000	-	-	-	-	-	-
5 School Breakfast	191,226	496,500	400,000	400,000	400,000	518,992	400,000	400,000
6 School Lunch	832,023	832,003	832,003	832,003	832,003	832,003	832,003	832,003
7 Special Education	31,797,250	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000
8 Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	11,200,000	11,200,000	9,000,000	9,000,000
9 CTE Renovation / Expansion	-	-	-	-	12,514,533	-	20,164,196	-
10 EFA Phase Out Grant	-	-	-	-	750,000	750,000	750,000	750,000
<b>Education Total</b>	<b>1,067,445,694</b>	<b>1,082,602,509</b>	<b>1,104,372,229</b>	<b>1,114,499,845</b>	<b>1,138,077,482</b>	<b>1,138,586,818</b>	<b>1,149,283,630</b>	<b>1,141,579,134</b>
<b>ENVIRONMENTAL</b>								
11 Flood Control	745,437	887,000	830,000	830,000	830,000	830,000	830,000	830,000
12 Landfill Closure Grants	375,092	368,194	293,680	126,690	293,680	126,690	293,680	126,690
13 Public Water System Grants	550,334	545,225	515,404	459,383	515,404	459,383	10,215,404	459,383
14 State Aid Grants - Pollution Control	8,060,441	13,215,749	12,362,390	15,496,220	12,362,390	15,496,220	12,362,390	15,496,220
<b>Environmental Total</b>	<b>9,731,304</b>	<b>15,016,168</b>	<b>14,001,474</b>	<b>16,912,293</b>	<b>14,001,474</b>	<b>16,912,293</b>	<b>23,701,474</b>	<b>16,912,293</b>
<b>OTHER GEN. FUNDS</b>								
15 Meals & Rooms Distribution	100,143,752	95,610,000	121,128,647	123,527,194	121,128,647	123,527,194	121,128,647	123,527,194
16 Railroad Tax - RSA 82:21 <sup>1</sup>	82,715	88,370	88,370	88,370	88,370	88,370	88,370	88,370
17 Railroad Tax - RSA 288:69	86,739	80,000	95,000	97,500	95,000	97,500	95,000	97,500
18 Retirement Normal Contribution - Police & Fire	-	9,010,000	-	0	0	0	0	0
<b>Other General Funds Total</b>	<b>100,313,206</b>	<b>104,788,370</b>	<b>121,312,017</b>	<b>123,713,064</b>	<b>121,312,017</b>	<b>123,713,064</b>	<b>121,312,017</b>	<b>123,713,064</b>
<b>HIGHWAY FUNDS</b>								
19 Block Grants Apportionment A-B	34,741,082	65,378,500	32,026,294	32,123,334	32,530,294	32,123,334	42,566,294	32,351,334
20 Highway Construction Aid	787,900	3,250,000	-	-	-	-	-	-
21 Block Grants Apportionment A - SB 367	-	-	4,071,182	4,091,538	4,071,182	4,091,538	4,071,182	4,091,538
22 Municipal Bridge Aid	10,034,391	42,000,000	6,000,000	6,000,000	6,000,000	6,000,000	16,000,000	6,000,000
<b>Highway Funds Total</b>	<b>45,563,373</b>	<b>110,628,500</b>	<b>42,097,476</b>	<b>42,214,872</b>	<b>42,601,476</b>	<b>42,214,872</b>	<b>62,637,476</b>	<b>42,442,872</b>
<b>GRAND TOTAL</b>	<b>1,223,053,577</b>	<b>1,313,035,547</b>	<b>1,281,783,196</b>	<b>1,297,340,074</b>	<b>1,315,992,449</b>	<b>1,321,427,047</b>	<b>1,356,934,597</b>	<b>1,324,647,363</b>
Notes:								
<b>1. Amounts for FY 2024, FY 2025, are estimated based on FY 2022 actual expenditures.</b>								

**State of New Hampshire**  
**Estimated Adequacy Grant + Statewide Education Property Tax (SWEPT)**  
**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Acworth	690,754	690,754	690,754	709,530	690,754	690,754	709,530
Albany	738,208	738,208	738,208	758,261	738,208	738,208	758,261
Alexandria	1,128,438	1,128,438	1,128,438	1,157,091	1,128,438	1,128,438	1,157,091
Allenstown	4,961,663	4,961,663	5,341,454	5,134,207	4,961,663	5,425,159	5,134,207
Alstead	1,712,453	1,712,453	1,794,868	1,768,613	1,712,453	1,825,554	1,768,613
Alton	3,766,908	3,766,908	3,766,908	3,766,908	3,766,908	3,766,908	3,766,908
Amherst	7,780,384	9,314,082	8,350,116	8,222,336	9,500,364	8,568,044	8,386,783
Andover	1,539,947	1,555,764	1,577,218	1,580,677	1,586,771	1,617,902	1,580,677
Antrim	2,560,033	2,560,033	2,560,033	2,642,534	2,560,033	2,560,033	2,642,534
Ashland	1,325,544	1,325,544	1,325,544	1,356,903	1,325,544	1,334,771	1,356,903
Atkinson	2,864,197	3,410,268	2,943,407	3,012,565	3,478,473	3,002,275	3,072,816
Auburn	3,968,644	4,665,480	4,333,063	4,112,988	4,758,789	4,442,417	4,195,247
Barnstead	4,061,964	4,061,964	4,268,417	4,177,852	4,061,964	4,365,100	4,177,852
Barrington	6,875,157	7,342,911	7,606,135	7,063,786	7,489,769	7,776,488	7,063,786
Bartlett	2,507,966	2,507,966	2,507,966	2,507,966	2,507,966	2,507,966	2,507,966
Bath	836,203	836,203	837,509	861,811	836,203	853,227	861,811
Bedford	17,342,307	20,790,290	18,955,757	18,348,554	21,206,096	19,442,354	18,715,525
Belmont	6,034,436	6,034,436	6,611,180	6,398,249	6,034,436	6,758,670	6,564,719
Bennington	1,530,542	1,530,542	1,683,172	1,581,624	1,530,542	1,714,357	1,581,624
Benton	177,283	177,283	179,120	182,465	177,283	182,103	182,465
Berlin	11,112,373	11,112,373	12,077,027	11,530,512	11,112,373	12,249,728	11,530,512
Bethlehem	1,776,320	1,776,320	1,783,268	1,824,480	1,776,320	1,824,395	1,824,480
Boscawen	3,596,809	3,596,809	4,098,410	3,719,453	3,596,809	4,173,703	3,719,453
Bow	6,433,246	7,281,229	7,238,037	6,605,616	7,426,854	7,408,830	6,605,616
Bradford	1,204,877	1,204,877	1,222,544	1,235,253	1,214,966	1,249,911	1,235,253
Brentwood	2,826,761	3,380,088	3,029,012	2,988,887	3,447,690	3,108,018	3,048,665
Bridgewater	900,521	900,521	900,521	900,521	900,521	900,521	900,521
Bristol	1,947,858	1,965,710	1,947,858	1,982,064	2,005,025	1,975,501	1,982,064
Brookfield	433,071	440,439	433,617	441,431	449,230	443,231	441,431
Brookline	5,465,677	5,629,162	6,354,416	5,633,869	5,741,745	6,486,394	5,633,869
Cambridge	15,980	15,980	15,980	15,980	15,980	15,980	15,980
Campton	2,733,203	2,733,203	2,748,172	2,804,700	2,733,203	2,799,961	2,804,700
Canaan	3,184,634	3,184,634	3,476,406	3,285,030	3,184,634	3,544,904	3,285,030

\* FY 2024 and FY 2025 current law represent preliminary grants calculated 11/15/22 for FY 2024 (no data changes assumed from FY 2024 to FY 2025)

**State of New Hampshire**  
**Estimated Adequacy Grant + Statewide Education Property Tax (SWEPT)**  
**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Candia	1,849,180	2,217,792	1,910,091	1,960,789	2,262,148	1,950,949	2,000,005
Canterbury	1,005,127	1,193,852	1,031,137	1,056,873	1,217,729	1,051,760	1,078,010
Carroll	918,964	918,964	918,964	918,964	918,964	918,964	918,964
Center Harbor	1,032,776	1,032,776	1,032,776	1,032,776	1,032,776	1,032,776	1,032,776
Charlestown	5,934,917	5,934,917	6,691,626	6,151,021	5,934,917	6,795,414	6,151,021
Chatham	183,473	220,271	189,706	194,444	224,677	193,500	198,333
Chester	3,744,028	3,834,277	3,993,849	3,843,270	3,910,963	4,083,596	3,843,270
Chesterfield	1,822,202	2,032,781	1,848,352	1,853,964	2,073,437	1,883,291	1,853,964
Chichester	1,463,904	1,606,297	1,518,158	1,497,824	1,638,423	1,555,310	1,497,824
Claremont	15,130,262	15,130,262	17,142,132	15,679,625	15,130,262	17,411,120	15,679,625
Clarksville	117,872	141,845	163,773	125,867	144,681	166,251	128,384
Colebrook	2,277,440	2,277,440	2,387,365	2,356,908	2,277,440	2,423,783	2,356,908
Columbia	455,493	455,493	455,493	468,521	455,493	455,493	468,521
Concord	21,940,156	23,315,078	24,476,156	27,019,053	23,773,376	25,098,565	27,733,032
Conway	6,157,983	6,271,057	6,157,983	6,258,124	6,396,478	6,258,042	6,258,124
Cornish	1,110,230	1,110,230	1,110,230	1,140,922	1,110,230	1,110,230	1,140,922
Croydon	537,820	537,820	537,820	552,355	537,820	537,820	552,355
Dalton	859,841	859,841	879,257	887,265	859,841	894,272	887,265
Danbury	1,181,856	1,181,856	1,274,733	1,219,217	1,181,856	1,299,202	1,219,217
Danville	3,531,547	3,531,547	3,675,756	3,638,039	3,531,547	3,743,379	3,638,039
Deerfield	3,338,756	3,580,546	3,515,222	3,425,446	3,652,157	3,598,115	3,425,446
Deering	1,271,209	1,271,209	1,271,209	1,305,426	1,271,209	1,271,209	1,305,426
Derry	30,878,652	30,878,652	33,174,620	31,845,690	30,878,652	33,842,065	31,845,690
Dix's Grant	1,825	1,825	1,825	1,825	1,825	1,825	1,825
Dixville	14,591	14,591	14,591	14,591	14,591	14,591	14,591
Dorchester	350,848	350,848	350,848	361,431	350,848	350,848	361,431
Dover	17,312,397	20,279,676	18,523,572	20,303,050	20,683,180	19,055,675	20,880,845
Dublin	635,939	736,909	648,815	652,428	751,647	661,538	665,476
Dummer	170,197	170,197	170,197	174,625	170,197	170,197	174,625
Dunbarton	2,055,115	2,445,333	2,338,175	2,161,160	2,494,240	2,395,384	2,204,383
Durham	3,908,115	4,673,407	4,033,768	4,120,887	4,766,875	4,114,232	4,203,305
East Kingston	1,351,521	1,615,857	1,394,379	1,428,446	1,648,174	1,432,043	1,457,015
Easton	150,305	150,305	150,305	150,305	150,305	150,305	150,305

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**State of New Hampshire**  
**Estimated Adequacy Grant + Statewide Education Property Tax (SWEPT)**  
**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Eaton	213,385	213,385	213,385	213,385	213,385	213,385	213,385
Effingham	1,344,485	1,344,485	1,431,961	1,401,528	1,344,485	1,463,785	1,438,789
Ellsworth	80,052	90,765	91,920	122,181	92,524	94,450	125,360
Enfield	2,114,614	2,414,806	2,156,184	2,152,511	2,463,102	2,198,309	2,191,794
Epping	4,784,788	4,784,788	4,847,488	4,907,354	4,784,788	4,954,083	4,907,354
Epsom	3,541,092	3,541,092	3,708,897	3,645,520	3,541,092	3,779,958	3,645,520
Errol	163,625	163,625	163,625	163,625	163,625	163,625	163,625
Exeter	8,233,568	9,859,941	8,524,488	8,728,322	10,057,139	8,753,155	8,902,888
Farmington	6,924,149	6,924,149	7,383,979	7,158,023	6,924,149	7,506,625	7,158,023
Fitzwilliam	1,316,330	1,316,330	1,316,330	1,349,185	1,334,053	1,332,563	1,349,185
Francestown	830,422	830,422	830,422	847,810	830,422	834,833	847,810
Franconia	618,684	618,684	618,684	618,684	618,684	618,684	618,684
Franklin	9,799,536	9,799,536	10,797,780	10,142,804	9,799,536	10,975,377	10,142,804
Freedom	1,261,982	1,261,982	1,261,982	1,261,982	1,261,982	1,261,982	1,261,982
Fremont	2,370,304	2,833,024	2,585,026	2,506,266	2,889,684	2,650,909	2,556,391
Gilford	4,162,269	4,955,303	4,569,965	4,375,335	5,054,409	4,655,179	4,462,841
Gilmanton	2,426,323	2,910,520	2,658,161	2,564,935	2,968,731	2,725,763	2,616,234
Gilsum	661,383	661,383	693,894	683,151	661,383	705,621	683,151
Goffstown	10,934,255	11,762,372	12,019,185	11,235,833	11,997,620	12,291,437	11,235,833
Gorham	2,376,020	2,376,020	2,461,256	2,455,173	2,376,020	2,507,422	2,455,173
Goshen	587,920	587,920	587,920	605,567	587,920	596,860	605,567
Grafton	1,084,959	1,084,959	1,209,832	1,227,576	1,084,959	1,235,323	1,258,021
Grantham	1,836,334	2,206,082	1,892,216	1,940,059	2,250,204	1,938,189	1,978,860
Greenfield	1,247,496	1,247,496	1,290,637	1,284,535	1,247,496	1,316,831	1,284,535
Greenland	2,287,523	2,719,223	2,354,783	2,394,575	2,773,608	2,401,544	2,442,466
Greenville	2,345,588	2,345,588	2,492,308	2,429,935	2,345,588	2,527,523	2,429,935
Groton	423,813	423,813	423,813	435,231	423,813	423,813	435,231
Hale's Location	138,680	138,680	138,680	138,680	138,680	138,680	138,680
Hampstead	4,884,493	5,812,742	5,055,463	5,145,203	5,928,997	5,190,917	5,248,107
Hampton	7,156,310	7,791,216	7,156,310	7,156,310	7,947,040	7,156,310	7,156,310
Hampton Falls	1,262,534	1,509,386	1,303,116	1,334,030	1,539,574	1,329,178	1,360,711
Hancock	795,293	795,293	795,293	808,965	809,743	807,670	808,965
Hanover	4,632,508	5,555,265	4,790,828	4,900,810	5,666,370	4,886,645	4,998,826

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**State of New Hampshire**  
**Estimated Adequacy Grant + Statewide Education Property Tax (SWEPT)**  
**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Harrisville	459,439	459,439	459,439	459,439	459,439	459,439	459,439
Hart's Location	34,137	34,137	34,137	34,137	34,137	34,137	34,137
Haverhill	5,020,604	5,020,604	5,494,537	5,196,736	5,020,604	5,583,387	5,196,736
Hebron	590,518	590,518	590,518	590,518	590,518	590,518	590,518
Henniker	3,406,361	3,406,361	3,575,697	3,505,679	3,406,361	3,646,094	3,505,679
Hill	579,100	603,262	643,955	655,318	615,181	659,779	672,719
Hillsboro	6,473,676	6,473,676	7,050,347	6,690,325	6,473,676	7,177,029	6,690,325
Hinsdale	5,150,406	5,150,406	5,385,129	5,337,014	5,150,406	5,467,339	5,337,014
Holderness	1,528,643	1,528,643	1,528,643	1,528,643	1,528,643	1,528,643	1,528,643
Hollis	5,269,728	6,329,069	5,482,271	5,571,108	6,455,650	5,631,331	5,682,530
Hooksett	8,424,120	10,034,855	8,841,400	8,882,162	10,235,552	9,073,638	9,059,806
Hopkinton	4,004,235	4,787,995	4,566,482	4,233,217	4,883,755	4,677,959	4,317,881
Hudson	13,468,334	16,069,060	14,146,585	14,212,037	16,390,441	14,518,580	14,496,278
Jackson	903,235	903,235	903,235	903,235	903,235	903,235	903,235
Jaffrey	4,440,233	4,440,233	4,809,586	4,576,338	4,440,233	4,908,714	4,576,338
Jefferson	781,823	781,823	798,596	803,550	781,823	816,212	803,550
Keene	15,795,867	15,795,867	17,893,217	17,577,889	15,795,867	18,268,405	18,012,087
Kensington	1,144,028	1,363,176	1,176,050	1,207,267	1,390,440	1,199,571	1,231,412
Kingston	2,887,463	3,421,135	2,969,984	3,040,142	3,489,557	3,029,384	3,100,945
Laconia	11,568,537	11,568,537	12,266,344	13,738,284	11,694,070	12,526,586	14,125,801
Lancaster	4,169,231	4,169,231	4,396,478	4,314,871	4,169,231	4,462,893	4,314,871
Landaff	220,626	220,626	220,626	226,029	220,626	220,626	226,029
Langdon	484,045	484,045	508,800	499,180	484,045	518,427	499,180
Lebanon	7,162,189	7,539,665	7,211,940	7,290,071	7,690,458	7,343,116	7,290,071
Lee	3,825,815	3,825,815	4,190,172	3,935,724	3,854,376	4,277,846	3,935,724
Lempster	989,262	989,262	1,002,114	1,019,999	989,262	1,023,903	1,019,999
Lincoln	1,826,549	1,826,549	1,826,549	1,826,549	1,826,549	1,826,549	1,826,549
Lisbon	1,954,296	1,954,296	2,066,159	2,022,083	1,954,296	2,098,461	2,022,083
Litchfield	7,345,842	7,345,842	7,587,969	7,560,263	7,345,842	7,731,933	7,560,263
Littleton	5,410,029	5,410,029	5,627,211	5,691,784	5,410,029	5,728,213	5,845,108
Londonderry	18,512,386	20,476,557	19,209,339	18,971,136	20,886,089	19,683,341	18,971,136
Loudon	3,546,525	3,546,525	3,680,402	3,644,533	3,546,525	3,757,446	3,644,533
Lyman	275,372	275,372	275,372	280,937	275,372	275,372	280,937

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**State of New Hampshire**  
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**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Lyme	1,270,175	1,459,072	1,303,629	1,294,758	1,488,253	1,328,805	1,316,230
Lyndeborough	767,614	799,839	770,365	783,386	815,835	784,152	783,386
Madbury	1,604,580	1,747,255	1,769,499	1,648,536	1,782,201	1,810,150	1,648,536
Madison	1,591,271	1,591,271	1,591,271	1,609,008	1,591,271	1,591,923	1,609,008
Manchester	82,224,652	82,224,652	95,999,338	109,676,494	82,224,652	98,157,022	112,347,535
Marlborough	1,637,468	1,637,468	1,769,621	1,690,099	1,637,468	1,803,016	1,690,099
Marlow	795,944	795,944	827,236	822,885	795,944	840,300	822,885
Martin's Location	-	-	-	-	-	-	-
Mason	700,654	778,452	717,836	715,296	794,022	736,081	715,296
Meredith	4,727,806	4,727,806	4,727,806	4,727,806	4,727,806	4,727,806	4,727,806
Merrimack	15,869,806	18,294,332	16,631,905	16,217,707	18,660,218	17,058,312	16,524,802
Middleton	1,893,555	1,893,555	2,015,046	1,951,737	1,893,555	2,055,493	1,951,737
Milan	1,454,025	1,454,025	1,505,369	1,502,801	1,454,025	1,530,930	1,502,801
Milford	10,411,946	11,059,612	11,508,271	10,704,260	11,280,804	11,763,737	10,704,260
Millsfield	15,006	15,006	15,006	15,006	15,006	15,006	15,006
Milton	3,966,060	3,966,060	4,050,056	4,083,595	3,966,060	4,133,088	4,083,595
Monroe	660,514	720,577	667,514	680,236	734,989	679,961	680,236
Mont Vernon	1,964,741	2,046,908	2,140,995	2,017,270	2,087,846	2,188,695	2,017,270
Moultonborough	6,684,886	6,684,886	6,684,886	6,684,886	6,684,886	6,684,886	6,684,886
Nashua	57,293,596	60,432,482	61,386,285	69,389,176	61,621,990	63,018,559	71,293,382
Nelson	362,067	362,067	362,067	367,798	362,067	362,067	367,798
New Boston	4,292,890	5,095,561	4,999,234	4,501,787	5,197,472	5,117,983	4,591,823
New Castle	1,604,891	1,604,891	1,604,891	1,604,891	1,604,891	1,604,891	1,604,891
New Durham	1,508,846	1,790,820	1,544,398	1,583,360	1,826,636	1,575,286	1,615,027
New Hampton	1,459,312	1,459,312	1,459,312	1,491,531	1,459,312	1,459,312	1,491,531
New Ipswich	3,656,067	3,656,067	3,952,655	3,766,476	3,656,067	4,029,399	3,766,476
New London	2,426,936	2,426,936	2,426,936	2,426,936	2,426,936	2,426,936	2,426,936
Newbury	1,578,633	1,578,633	1,578,633	1,578,633	1,578,633	1,578,633	1,578,633
Newfields	1,076,234	1,286,455	1,113,854	1,137,200	1,312,184	1,143,926	1,159,944
Newington	1,108,887	1,108,887	1,108,887	1,108,887	1,108,887	1,108,887	1,108,887
Newmarket	4,274,142	5,084,798	4,491,099	4,504,304	5,186,494	4,608,524	4,594,390
Newport	8,088,551	8,088,551	8,889,600	8,376,525	8,088,551	9,025,744	8,376,525
Newton	2,649,561	3,036,150	2,751,091	2,706,823	3,096,873	2,821,801	2,741,765

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**State of New Hampshire**  
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**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
North Hampton	2,352,525	2,352,525	2,352,525	2,352,525	2,352,525	2,352,525	2,352,525
Northfield	5,091,788	5,091,788	5,363,610	5,265,697	5,091,788	5,449,260	5,265,697
Northumberland	2,891,790	2,891,790	3,124,643	2,999,366	2,891,790	3,170,432	2,999,366
Northwood	3,257,868	3,257,868	3,257,868	3,337,343	3,257,868	3,257,868	3,337,343
Nottingham	3,195,923	3,839,434	3,495,370	3,378,054	3,916,222	3,585,340	3,445,615
Odell	4,968	4,968	4,968	4,968	4,968	4,968	4,968
Orange	296,805	296,805	306,092	306,575	296,805	310,780	306,575
Orford	607,127	651,642	612,775	621,185	664,675	627,632	627,280
Ossipee	4,199,040	4,199,040	4,343,874	4,357,163	4,199,040	4,426,173	4,480,413
Pelham	7,044,605	8,414,584	7,255,303	7,438,188	8,582,876	7,400,409	7,586,952
Pembroke	7,179,034	7,179,034	7,643,318	7,409,674	7,179,034	7,788,644	7,409,674
Penacook	4,760,687	4,760,687	5,645,371	5,507,071	4,760,687	5,758,300	5,635,608
Peterborough	3,438,283	3,594,472	3,482,723	3,519,902	3,666,361	3,565,265	3,519,902
Piermont	509,765	509,765	509,765	522,996	509,765	509,996	522,996
Pinkham's Grant	7,176	7,176	7,176	7,176	7,176	7,176	7,176
Pittsburg	634,370	634,370	634,370	634,370	634,370	634,370	634,370
Pittsfield	5,138,998	5,138,998	5,662,966	5,321,188	5,138,998	5,752,610	5,321,188
Plainfield	1,339,528	1,405,628	1,369,551	1,369,418	1,433,741	1,402,524	1,369,418
Plaistow	4,296,917	5,115,307	4,502,063	4,538,707	5,217,613	4,620,765	4,629,481
Plymouth	4,772,194	4,772,194	5,164,322	4,928,442	4,772,194	5,258,830	4,928,442
Portsmouth	11,410,459	11,472,817	11,410,459	11,410,459	11,702,273	11,410,459	11,410,459
Randolph	114,156	131,546	114,156	117,336	134,177	130,635	119,683
Raymond	7,116,068	7,116,068	7,347,062	7,319,939	7,116,068	7,492,996	7,319,939
Richmond	1,044,760	1,044,760	1,054,489	1,079,200	1,044,760	1,072,126	1,079,200
Rindge	2,552,505	3,026,013	2,614,314	2,679,233	3,086,533	2,666,601	2,732,818
Rochester	28,894,386	28,894,386	31,977,465	29,830,857	28,894,386	32,595,589	30,236,888
Rollinsford	1,188,017	1,425,231	1,259,405	1,258,768	1,453,736	1,292,574	1,283,943
Roxbury	132,074	132,074	136,371	135,681	132,074	139,116	135,681
Rumney	1,100,696	1,100,696	1,100,696	1,127,298	1,100,696	1,100,696	1,127,298
Rye	4,581,240	4,581,240	4,581,240	4,581,240	4,581,240	4,581,240	4,581,240
Salem	15,620,213	18,619,894	16,051,482	16,466,664	18,992,292	16,372,512	16,795,997
Salisbury	794,852	862,424	821,195	814,791	879,672	841,001	814,791
Sanbornton	1,541,002	1,617,438	1,547,710	1,560,178	1,649,787	1,575,765	1,560,178

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**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Sandown	5,333,687	5,333,687	5,611,594	5,490,108	5,333,687	5,720,078	5,490,108
Sandwich	847,708	847,708	847,708	847,708	847,708	847,708	847,708
Seabrook	5,147,294	5,826,401	5,213,759	5,220,124	5,942,929	5,316,690	5,283,839
Sharon	215,118	222,240	217,354	220,038	226,685	222,511	220,038
Shelburne	194,727	194,727	194,727	199,102	194,727	194,727	199,102
Somersworth	9,309,390	9,309,390	10,385,996	10,130,635	9,309,390	10,602,772	10,383,495
South Hampton	510,162	581,677	520,952	519,061	593,311	531,039	526,635
Springfield	757,320	855,826	774,258	770,449	872,942	789,007	772,131
Stark	445,813	445,813	445,813	459,528	445,813	445,813	459,528
Stewartstown	700,674	700,674	735,425	752,158	700,674	748,565	772,174
Stoddard	754,942	877,538	769,113	781,649	895,089	784,496	797,282
Strafford	3,297,476	3,297,476	3,431,193	3,385,156	3,297,476	3,504,437	3,385,156
Stratford	986,133	986,133	1,022,095	1,021,753	986,133	1,037,630	1,021,753
Stratham	4,653,567	5,565,058	4,789,577	4,906,779	5,676,359	4,885,368	5,004,915
Success	22,251	22,251	22,251	22,251	22,251	22,251	22,251
Sugar Hill	384,994	384,994	384,994	384,994	384,994	384,994	384,994
Sullivan	822,651	822,651	861,869	851,181	822,651	874,939	851,181
Sunapee	2,678,474	2,678,474	2,678,474	2,678,474	2,678,474	2,678,474	2,678,474
Surry	525,479	547,045	573,983	539,934	557,986	586,681	539,934
Sutton	1,147,659	1,372,800	1,179,889	1,211,481	1,400,256	1,203,487	1,235,710
Swanzy	7,070,867	7,070,867	7,652,537	7,308,493	7,070,867	7,784,541	7,308,493
Tamworth	1,695,020	1,794,275	1,794,872	2,065,820	1,829,617	1,835,828	2,126,826
Temple	526,609	526,609	526,609	535,429	531,754	532,185	535,429
Thornton	1,520,544	1,613,673	1,528,151	1,549,882	1,645,947	1,556,112	1,549,882
Tilton	2,912,337	2,912,337	2,975,982	2,979,001	2,912,337	3,036,896	3,062,843
Troy	2,603,270	2,603,270	2,922,587	2,697,629	2,603,270	2,968,658	2,697,629
Tuftonboro	2,420,171	2,420,171	2,420,171	2,420,171	2,420,171	2,420,171	2,420,171
Unity	1,094,524	1,094,524	1,116,361	1,128,504	1,094,524	1,137,019	1,128,504
Wakefield	3,681,303	3,681,303	3,681,303	3,728,858	3,681,303	3,701,670	3,728,858
Walpole	2,140,964	2,140,964	2,140,964	2,193,660	2,140,964	2,160,328	2,193,660
Warner	1,794,968	1,862,373	1,916,526	1,842,990	1,899,620	1,959,476	1,842,990
Warren	946,826	946,826	981,435	978,803	946,826	997,771	978,803
Washington	566,465	661,942	577,209	586,514	675,181	588,753	598,244

\* FY 2024 and FY 2025 current law represent preliminary grants calculated 11/15/22 for FY 2024 (no data changes assumed from FY 2024 to FY 2025)

**State of New Hampshire**  
**Estimated Adequacy Grant + Statewide Education Property Tax (SWEPT)**  
**PRELIMINARY ESTIMATES - FOR DISCUSSION PURPOSES ONLY**

	FY 2024 & FY 2025*	FY 2024			FY 2025		
	Current Law	Governor Recommended	House Passed	Senate Finance Final Proposal	Governor Recommended	House Passed	Senate Finance Final Proposal
<b>State Total</b>	<b>\$ 962,426,109</b>	<b>\$ 1,017,039,498</b>	<b>\$ 1,031,141,489</b>	<b>\$ 1,040,721,003</b>	<b>\$ 1,026,950,314</b>	<b>\$ 1,051,274,630</b>	<b>\$ 1,053,279,603</b>
Waterville Valley	627,557	627,557	627,557	627,557	627,557	627,557	627,557
Weare	9,201,356	9,201,356	9,713,745	9,496,201	9,201,356	9,896,634	9,496,201
Webster	973,470	1,131,571	995,035	1,006,888	1,154,203	1,014,717	1,027,026
Wentworth	845,198	845,198	889,212	871,927	845,198	906,134	871,927
Wentworth Location	13,231	13,231	13,231	13,231	13,231	13,231	13,231
Westmoreland	1,019,755	1,019,755	1,060,012	1,048,928	1,019,755	1,081,177	1,048,928
Whitefield	2,278,543	2,278,543	2,433,773	2,353,622	2,278,543	2,478,162	2,353,622
Wilmot	872,095	952,471	898,616	891,268	971,520	920,800	891,268
Wilton	2,035,455	2,315,270	2,145,126	2,179,844	2,361,534	2,205,261	2,242,968
Winchester	4,733,218	4,733,218	5,316,266	4,901,296	4,733,218	5,404,771	4,963,577
Windham	12,730,085	15,211,969	13,848,033	13,430,332	15,516,209	14,205,529	13,698,939
Windsor	116,382	116,382	116,382	119,070	116,382	116,382	119,070
Wolfboro	4,508,172	4,508,172	4,508,172	4,508,172	4,508,172	4,508,172	4,508,172
Woodstock	775,446	786,360	775,446	784,126	802,087	786,909	784,126
Other Unincorp. Places	33,348	33,348	33,348	33,348	33,348	33,348	33,348

\* FY 2024 and FY 2025 current law represent preliminary grants calculated 11/15/22 for FY 2024 (no data changes assumed from FY 2024 to FY 2025)